

2021

2021 12 31

2021

2021

2021

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	2021	2020	
	1,599,384,352.43	848,118,493.10	88.58%
	536,991,218.43	136,926,616.94	292.17%
	405,651,172.06	112,277,109.51	261.29%
	341,098,641.91	123,058,597.01	177.18%
	4,319,709,471.19	3,963,667,036.44	8.98%
	2,874,365,713.69	3,197,523,553.79	-10.11%
	588,984,300.00	588,997,245.00	0.00%

2021

2020

2021

1,599,384,352.43

88.58%

536,991,218.43

292.17%

4,319,709,471.19

8.98%

2,874,365,713.69

10.11%

30%

2021

1

2021

2020

8	2020	91.81%
9	2020	192.52%
10	2020	13.22%
11	2020	10.79%

3

	2021	12	31	2020	12	31
			32.56%			13.63%
			2.87			7.30
			2.28			5.92
2021			18.93			2020
	4.43,3.64					

	2021	2020	
	1,599,384,352.43	848,118,493.10	88.58%
	446,783,273.41	326,589,750.12	36.80%
	535,873,309.85	153,045,257.35	250.14%
	536,991,218.43	136,926,616.94	292.17%
	405,651,172.06	112,277,109.51	261.29%
1	2020	88.58%	
2	2020	36.80%	
3	2020	250.14%	
4	2020	292.17%	

5 2020 261.29%

1

1

	2021		2020	
	1,476,276,384.20	92.36%	749,009,330.60	88.41%
	111,661,043.64	6.99%	96,179,934.87	11.35%
	677,392.58	0.04%	709,776.74	0.08%
	9,770,508.10	0.61%	1,340,941.67	0.16%
	1,598,385,328.52	100.00%	847,239,983.88	100.00%
	2020	88.66%		

2

	2021		2020	
	1,570,324,253.46	98.24%	835,060,177.14	98.56%
	28,061,075.06	1.76%	12,179,806.74	1.44%
	1,598,385,328.52	100.00%	847,239,983.88	100.00%

3 2021

	127,247,086.45	7.96%
	76,885,329.52	4.81%
	64,689,092.44	4.04%
	63,326,729.73	3.96%
	50,359,656.96	3.15%
	382,507,895.10	23.92%

	2021	2020	
	72.07%	61.49%	10.58%
	25.36%	13.24%	12.12%
	12.05%	4.46%	7.59%
	0.69	0.21	48.00%

1 2020 10.58

2 2020 12.12

3 7.59

	2021	2020	
	333,841,017.29	199,750,529.98	67.13%
	110,538,104.28	45,172,028.40	144.70%
	127,008,278.01	79,055,482.90	60.66%
	18,165,089.69	3,357,775.61	440.99%
	589,552,489.27	327,335,816.89	80.11%

1 67.13%

2 144.70%

3 60.66%

4 440.99%

2021

	2021	2020	
	341,098,641.91	123,058,597.01	177.18%
	-1,312,073,762.54	-1,075,952,781.46	-21.95%
	776,671,164.00	1,304,794,301.72	-40.48%

177.18%

21.95%

30%

40.48%

2020

2021

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2022.4.26

2022.4.26

2022.4.26